

Forestry

Organization: 330050

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
Revenue					
Miscellaneous	\$3,600	\$3,600	\$3,600	\$3,600	0%
General Fund	23,605	40,954	36,273	36,273	-11%
Total	\$27,205	\$44,554	\$39,873	\$39,873	-11%
Expenses					
Supplies & Operations	\$27,205	\$44,554	\$39,873	\$39,873	-11%
Total	\$27,205	\$44,554	\$39,873	\$39,873	-11%

Significant Changes:

The North Carolina Division of Forest Resources is responsible for the protection and management of the private commercial forest land in Catawba County. This is accomplished through four major programs which include forest fire control, forest law enforcement, forest management, and insects and disease control. The budget for Forestry Services represents Catawba County's 40% share of the cost of two forest rangers, associated operating cost, and vehicles.